

**Madison Metropolitan School District  
Board of Education Budget Amendment Actions  
2007-08**

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Tab	Analysis	Category	Proposed By	Amendment	FTE	Proposed	Action	Vote	Budget Impact
		Balance Budget	Superintendent						-
	AA-1	Private Sch Bussing	Superintendent	Private School Busing for Fitchburg		(30,600)			(30,600)
a4	C-19	Consolidation		Lapham/Marquette Consolidation		201,087	1	4-3	(201,087)
a4	C-19	Consolidation		Move Brearly Street Alternatives to Marquette		226,071	1	4-3	(226,071)
a4	C-19	Consolidation		Move Park Street Work Learn to MMSD facility		94,790	1	4-3	(94,790)
c 2	Q-5-d	Golf Consolidation	BM,LK	Consolidation of Golf Teams		(14,895)	1	4-3	(14,895)
c 4	Q-9-c	SH and Wright Busses	BM,LK	Eliminate Yellow Busses for Spring Harbor & Wright MS		(238,338)	1	4-3	(238,338)
a1	C-16	TAG	AS,BM,CC,JW,LK, LM	Add back 2 Talented & Gifted (TAG) positions	2.00	113,224	2	5-2	113,224
		Teaching & Learning		Non-FTE Reduction (as detailed by Department)		(113,224)	2	5-2	(113,224)
a2	C-2	Strings	CC,JW,LK,MC	5th Grade Strings	4.25	272,108	3	7-0	272,108

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a6	C-3	Elem Class Size		15:1 Class Size in 10 Schools for Math/ Literacy Block K-1st	13.00	735,995	3	7-0	735,995
c 1	Q-5-i	Athletic Ticket Price	AS	Athletic Ticket Price Increase for Adults of \$1.00 (to \$5.00)		(21,759)	3	7-0	(21,759)
c 1	Q-5-i	Athletic Ticket Price	AS	Athletic Ticket Price Increase for Students of \$1.00 (to \$3.00)		(22,181)	3	7-0	(22,181)
c 1	Q-5-i	Athletic Ticket Price	AS	Student Athletic Event Pass Increase of \$5.00 (to \$25.00)		(12,395)	3	7-0	(12,395)
c 5	C-8-b	SH and Wright Allocation	LK	Eliminate Small School Allocation for Spring Harbor and Wright MS		(113,230)	3	7-0	(56,615)
c10	Q-3	Salary Savings/Equity	MC	Increase Salary Savings from \$1,000,000 to \$1,500,000		(500,000)	3	7-0	(483,822)
c11	Q-14-a	Maintenance	CC	Maintenance Cut		(200,000)	3	7-0	(200,000)
c18		Building Permit Fees	BM	Increase Building Permit Fees		(100,000)	3	7-0	(100,000)
c19		Musical Instrument Rental	BM	Increase Middle & HS Instrument Rental Fees \$35.00 (to \$70.00/Sem)		(75,000)	3	7-0	(75,000)